

營收及出貨台數明細表

合併:

單位:台/NTD仟元

月份	項目	出貨台數			累計出貨台數			合併營收金額			累計合併營收金額		
		105年	106年	年增率	105年	106年	年增率	105	106	年增率	105	106	年增率
1月		111,679	140,819	26.09%	111,679	140,819	26.09%	1,658,464	1,986,221	19.76%	1,658,464	1,986,221	19.76%
2月		104,337	95,018	-8.93%	216,016	235,837	9.18%	1,437,925	1,475,606	2.62%	3,096,389	3,461,827	11.80%
3月		137,387	89,825	-34.62%	353,403	325,662	-7.85%	1,671,542	1,377,531	-17.59%	4,767,931	4,839,358	1.50%
4月		116,901	91,442	-21.78%	470,304	417,104	-11.31%	1,423,055	1,308,686	-8.04%	6,190,986	6,148,044	-0.69%
5月		106,584	61,963	-41.86%	576,888	479,067	-16.96%	1,632,710	1,101,942	-32.51%	7,823,696	7,249,986	-7.33%
6月		77,073	66,873	-13.23%	653,961	545,940	-16.52%	1,266,343	1,155,610	-8.74%	9,090,039	8,405,596	-7.53%
7月		82,488	102,396	24.13%	736,449	648,336	-11.96%	1,456,142	1,465,383	0.63%	10,546,181	9,870,979	-6.40%
8月		90,695	117,927	30.03%	827,144	766,263	-7.36%	1,520,624	1,904,013	25.21%	12,066,805	11,774,992	-2.42%
9月		133,321	125,616	-5.78%	960,465	891,879	-7.14%	1,928,137	3,506,098	81.84%	13,994,942	15,281,090	9.19%
10月		157,558	132,491	-15.91%	1,118,023	1,024,370	-8.38%	2,025,118	1,926,052	-4.89%	16,020,060	17,207,142	7.41%
11月		130,692	129,435	-0.96%	1,248,715	1,153,805	-7.60%	1,848,809	1,912,640	3.45%	17,868,869	19,119,782	7.00%
12月		80,009	117,993	47.47%	1,328,724	1,271,798	-4.28%	1,869,012	1,722,928	-7.82%	19,737,881	20,842,710	5.60%