

# 營收及出貨台數明細表

合併:

單位:台/NTD仟元

月份	項目	出貨台數			累計出貨台數			合併營收金額			累計合併營收金額		
		106年	107年	年增率	106年	107年	年增率	106	107	年增率	106	107	年增率
1月		140,819	137,259	-2.53%	140,819	137,259	-2.53%	1,986,221	1,773,065	-10.73%	1,986,221	1,773,065	-10.73%
2月		95,018	128,529	35.27%	235,837	265,788	12.70%	1,475,606	1,658,481	12.39%	3,461,827	3,431,546	-0.87%
3月		89,825	97,883	8.97%	325,662	363,671	11.67%	1,377,531	1,553,462	12.77%	4,839,358	4,985,008	3.01%
4月		91,442	111,942	22.42%	417,104	475,613	14.03%	1,308,686	1,607,756	22.85%	6,148,044	6,592,764	7.23%
5月		61,963	122,896	98.34%	479,067	598,509	24.93%	1,101,942	2,019,129	83.23%	7,249,986	8,611,893	18.78%
6月		66,873	119,699	78.99%	545,940	718,208	31.55%	1,155,610	2,092,733	81.09%	8,405,596	10,704,626	27.35%
7月		102,396	86,344	-15.68%	648,336	804,552	24.09%	1,465,383	1,629,017	11.17%	9,870,979	12,333,643	24.95%
8月		117,927	85,523	-27.48%	766,263	890,075	16.16%	1,904,013	1,612,318	-15.32%	11,774,992	13,945,961	18.44%
9月		125,616	120,068	-4.42%	891,879	1,010,143	13.26%	3,506,098	1,782,570	-49.16%	15,281,090	15,728,531	2.93%
10月		132,491	121,599	-8.22%	1,024,370	1,131,742	10.48%	1,926,052	1,615,344	-16.13%	17,207,142	17,343,875	0.79%
11月		129,435	93,133	-28.05%	1,153,805	1,224,875	6.16%	1,912,640	1,327,807	-30.58%	19,119,782	18,671,682	-2.34%
12月		117,993	57,233	-51.49%	1,271,798	1,282,108	0.81%	1,722,928	1,132,125	-34.29%	20,842,710	19,803,807	-4.98%