

| Statement of Sales Revenue(2362) | | | | Unit:NTD'000 | | |
|-----------------------------------|---------------|-----------|-------------------------|-------------------------------------|---------------------------------------|-------------------------|
| Month | Sales Revenue | | | Accumulated Sales Revenue | | |
| | Year | Year null | Increase (Decrease) (%) | As of The End of This Month In Year | The Corresponding Period In Year null | Increase (Decrease) (%) |
| 12 | 1,132,125 | 1,722,928 | -34.29 | 19,803,807 | 20,842,710 | -4.98 |
| 11 | 1,327,807 | 1,912,640 | -30.58 | 18,680,621 | 19,119,782 | -2.30 |
| 10 | 1,615,344 | 1,926,052 | -16.13 | 17,343,875 | 17,207,142 | 0.79 |
| 09 | 1,782,570 | 3,506,098 | -49.16 | 15,728,531 | 15,281,090 | 2.93 |
| 08 | 1,612,318 | 1,904,013 | -15.32 | 13,945,961 | 11,774,992 | 18.44 |
| 07 | 1,629,017 | 1,465,383 | 11.17 | 12,333,643 | 9,870,979 | 24.95 |
| 06 | 2,092,733 | 1,155,610 | 81.09 | 10,704,626 | 8,405,596 | 27.35 |
| 05 | 2,019,129 | 1,101,942 | 83.23 | 8,611,893 | 7,249,986 | 18.78 |
| 04 | 1,607,756 | 1,308,686 | 22.85 | 6,592,764 | 6,148,044 | 7.23 |
| 03 | 1,553,462 | 1,377,531 | 12.77 | 4,985,008 | 4,839,358 | 3.01 |
| 02 | 1,658,481 | 1,475,606 | 12.39 | 3,431,546 | 3,461,827 | -0.87 |
| 01 | 1,773,065 | 1,986,221 | -10.73 | 1,773,065 | 1,986,221 | -10.73 |